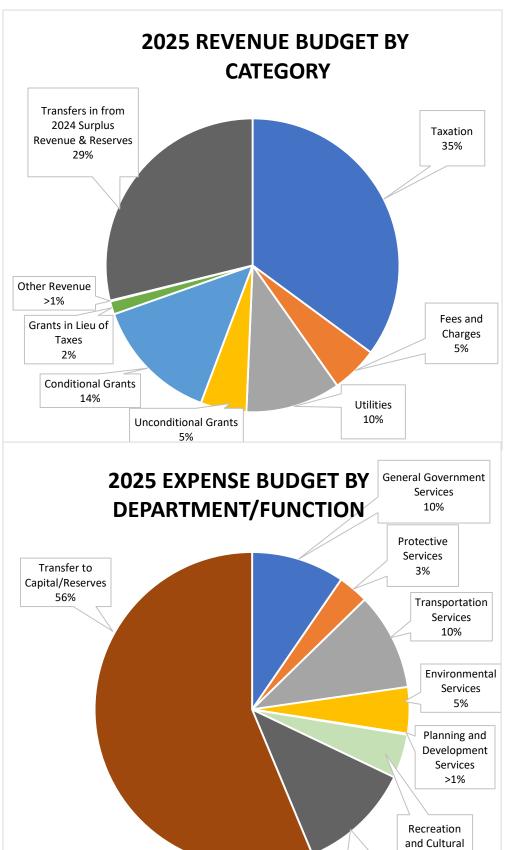
YOUR MUNICIPAL TAX DOLLARS AT WORK



2025 BUDGET SUMMARY

REVENUES

Taxation	\$2,667,111
Fees and Charges	\$389,610
Utilities	\$793,000
Uncond. Grants	\$382,884
Cond. Grants	\$1,055,272
Grants in Lieu of	
Taxes	\$110,000
Other Revenue	\$7,000
Transfers In	\$2,192,122
Total Revenue	\$7,596,999

EXPENSES

Gov't. Services \$727,100
Protective Services \$238,835
[Public Works & Utility Dept]
a) Transport. Services
(roads, drainage, etc.) \$759,626
b) Environmental &

Public Health and
Welfare Services \$361,650
c) Utilities \$883,150
Planning & Dev. \$8,800
Rec. & Culture \$341,593

Transfers to

Capital/Reserves \$4,275,254

Total Expenses **\$7,596,008**

CAPITAL WORKS HIGHLIGHTS

- 1. Waterline Replacement three blocks of 1st Street E.
- 2. Paving 5th Avenue
- 3. Various Paving patchwork throughout the Town
- 4. Lagoon Road Upgrade
- 5. New Pumper Truck for Fire Department
- 6. Safe Pathways Project
- 7. Addition to Child Care Facility

Services

4%

Utilities

12%