

YOUR MUNICIPAL TAX DOLLARS AT WORK

2025 BUDGET SUMMARY

2025 REVENUE BUDGET BY CATEGORY

REVENUES

Taxation	\$2,667,111
Fees and Charges	\$389,610
Utilities	\$793,000
Uncond. Grants	\$382,884
Cond. Grants	\$1,055,272
Grants in Lieu of Taxes	\$110,000
Other Revenue	\$7,000
Transfers In	<u>\$2,192,122</u>
Total Revenue	\$7,596,999

EXPENSES

Gov't. Services	\$727,100
Protective Services	\$238,835
<u>[Public Works & Utility Dept]</u>	
a) Transport. Services (roads, drainage, etc.)	\$759,626
b) Environmental & Public Health and Welfare Services	\$361,650
c) Utilities	\$883,150
Planning & Dev.	\$8,800
Rec. & Culture	\$341,593
Transfers to Capital/Reserves	<u>\$4,275,254</u>
Total Expenses	\$7,596,008

CAPITAL WORKS HIGHLIGHTS

1. Waterline Replacement – three blocks of 1st Street E.
2. Paving 5th Avenue
3. Various Paving patchwork throughout the Town
4. Lagoon Road Upgrade
5. New Pumper Truck for Fire Department
6. Safe Pathways Project
7. Addition to Child Care Facility

2025 EXPENSE BUDGET BY DEPARTMENT/FUNCTION

