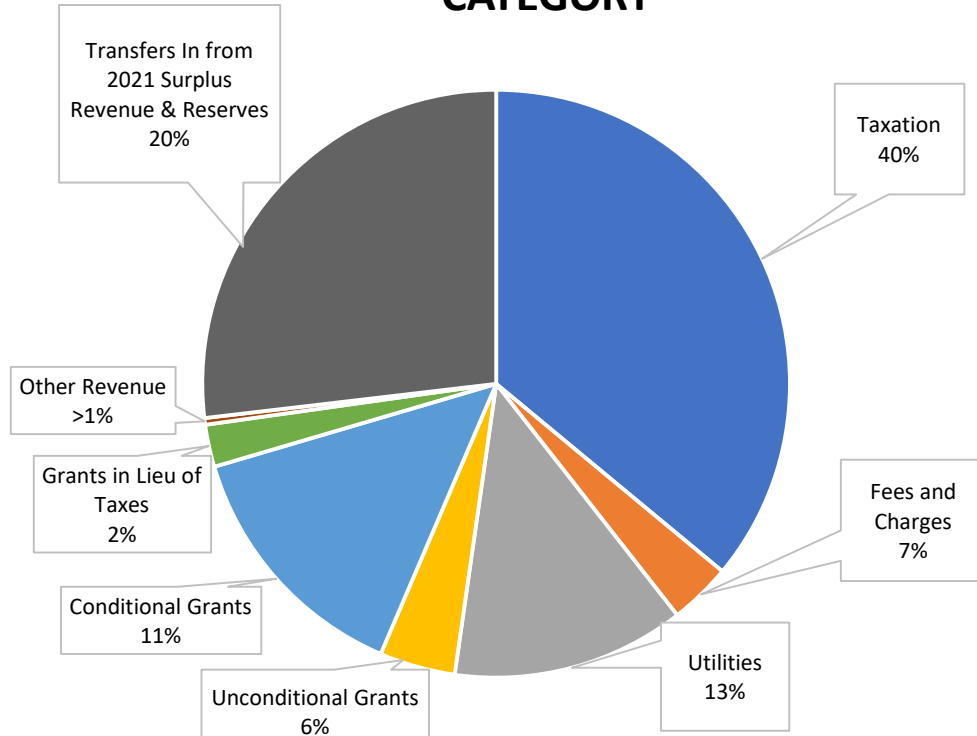


# YOUR MUNICIPAL TAX DOLLARS AT WORK

## 2024 BUDGET SUMMARY

### 2024 REVENUE BUDGET BY CATEGORY



### REVENUES

Taxation	\$2,389,440
Fees and Charges	\$413,650
Utilities	\$777,400
Uncond. Grants	\$359,550
Cond. Grants	\$669,930
Grants in Lieu of Taxes	\$102,800
Other Revenue	\$5,000
Transfers In	<u>\$1,123,540</u>

**Total Revenue** **\$5,841,310**

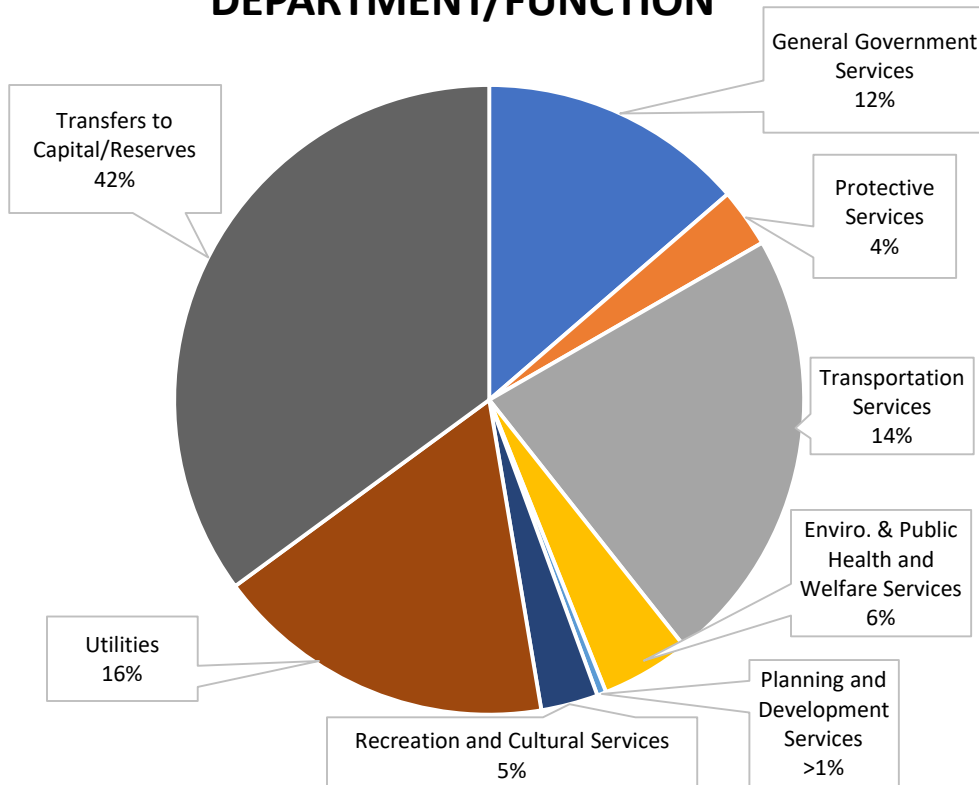
### EXPENSES

Gov't. Services	\$744,680
Protective Services	\$223,800
<i>[Public Works &amp; Utility Dept]</i>	
a) Transport. Services (roads, drainage, etc.)	\$806,160
b) Environmental & Public Health and Welfare Services	\$344,600
c) Utilities	\$956,850
Planning & Dev.	\$14,000
Rec. & Culture	\$298,270
Transfers to Capital/Reserves	<u>\$2,452,050</u>
<b>Total Expenses</b>	<b><u>\$5,840,410</u></b>

### CAPITAL WORKS HIGHLIGHTS

- \*Safe Pathways Project
- \*Child Care Facility
- \*Waterline Replacement – 1<sup>st</sup> Street
- \* Lagoon Road Upgrade
- \*Waterfront Improvement Project in conjunction with Sask. Parks – Sidewalk repairs
- \*Water Meter Replacement – Phase 2

### 2024 EXPENSE BUDGET BY DEPARTMENT/FUNCTION



**ALL RESIDENTS ARE INVITED TO ATTEND THE TOWN HALL PUBLIC MEETING – THURSDAY JULY 18<sup>TH</sup>**