



Town of Regina Beach

2019 Capital Plan

Summary

Administration	\$ 14,300
Fire	\$ 2,500
Public Works and Utilities	\$242,570
	\$259,370



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Administration

CAO computer	\$2,500
Other office equipment	\$1,300
Paper folder and stuffer	\$5,000
Accounts Receivable module – Munisoft	\$5,000
Chair	\$ 500
	\$14,300



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Fire

Fire Hazard Sign	\$2,500.00
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Public Works and Utilities

Public Works Software – Munisoft	\$10,000
Speed Warning Sign	\$ 5,000
Well Decommissioning - Alexander	\$15,000
Signage	\$10,000
Shop Diesel Tank	\$ 7,570
Waterline – Green Avenue – 6th to 7th Avenue plus hydrant	\$45,000
Roads – Old Highway 54 lagoon haul road – local share 1/3	\$20,000
Storm water 9th Street East 4th Avenue to 5th Avenue	\$35,000
2nd Street West – Daly to Lake	\$ 5,000
400 Block MacMurchy - Fairchild – Osborne to Lake	\$90,000
	\$242,750